Sample Co: board deck tie-out

Deck: Q3 2026 board deck (sample). Tolerance: 0.5.

Check	Result	Scope
Source	FAIL (2)	16 figures traced to source
Unsourced	FAIL (1)	every figure has a source
Cross-slide	FAIL (1)	3 figures appear on 2+ slides
Bridge	FAIL (1)	2 bridges sum

Do not send the deck until every check reads PASS.

Breaks

- **Source**: slide 4 'Rate': deck 21,000, variance model 18,000, off by 3,000
- **Source**: slide 9 'Subscribers': deck 41,200, warehouse 40,600, off by 600
- **Unsourced**: slide 5 'Net revenue retention %': no source for nrr_pct 2026-Q3
- **Cross-slide**: subscribers 2026-Q3: slide 2 = 40,600, slide 9 = 41,200
- **Bridge**: Revenue, plan to actual: start + steps = 1,793,000, end shows 1,790,000, off by 3,000

Figures register

Slide	Label	Key	Period	Deck value	Source
2	Q3 revenue	revenue	2026-Q3	1,790,000	ledger
2	Ending cash	cash_end	2026-Q3	7,450,000	bank
2	Subscribers	subscribers	2026-Q3	40,600	warehouse
4	Revenue plan	revenue_plan	2026-Q3	1,740,000	board plan
4	Volume	revenue_var_volume	2026-Q3	38,000	variance model
4	Mix	revenue_var_mix	2026-Q3	-6,000	variance model
4	Rate	revenue_var_rate	2026-Q3	21,000	variance model
4	Revenue actual	revenue	2026-Q3	1,790,000	ledger
5	Gross margin %	gross_margin_pct	2026-Q3	61.4	ledger
5	Net revenue retention %	nrr_pct	2026-Q3	104	NONE
7	Opening cash	cash_end	2026-Q2	8,200,000	bank
7	Operating cash flow	operating_cash_flow	2026-Q3	-610,000	cash flow statement

7	Capex	capex	2026-Q3	-140,000	cash flow statement
7	Financing	financing	2026-Q3	0	cash flow statement
7	Ending cash	cash_end	2026-Q3	7,450,000	bank
9	Subscribers	subscribers	2026-Q3	41,200	warehouse